

AmeriCorps VISTA North Texas

Program Type: Support
Cost Share Grant

Chisholm Trail RSVP

Application ID: 17VS195887

Budget Dates: 08/20/2017 - 08/18/2018

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	6,300	0	6,300	0
VISTA Project Supervisor	40,000	30,000	10,000	0
Total	\$46,300	\$30,000	\$16,300	\$0
B. Personnel Fringe Benefits				
FICA	3,542	0	3,542	0
Health Insurance	0	0	0	0
Retirement	0	0	0	0
Life Insurance	0	0	0	0
Total	\$3,542	\$0	\$3,542	\$0
C. Project Staff Travel				
Local Travel	513	0	513	0
Long Distance Travel				
Total	\$513	\$0	\$513	\$0
D. Equipment				
E. Supplies	500	0	500	0
F. Contractual Service	8,450	0	8,450	0
Payroll	0	0	0	0
Total	\$8,450	\$0	\$8,450	\$0
I. Other Volunteer Support Costs				
Criminal History Checks	0	0	0	0
Communications	1,000	0	1,000	0
Printing	500	0	500	0
Logistics	0	0	0	0
Audit	0	0	0	0
Total	\$1,500	\$0	\$1,500	\$0
J. Indirect Costs				
Section I. Subtotal	\$60,805	\$30,000	\$30,805	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	192,480	0	0	192,480
Full Time (non-Federal)	59,400	0	59,400	0
Summer Associate (Federal)	66,265	0	0	66,265
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard	121,275	0	0	121,275
Education Aw ard - Summer Associate	35,438	0	0	35,438
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$474,858	\$0	\$59,400	\$415,458
B. Fringe Benefits				
Health Insurance				
Health Insurance	56,700	0	0	56,700
FICA				
FICA	0	0	0	0
Total	\$56,700	\$0	\$0	\$56,700
C. Travel				
G. Other Volunteer Expenses				
Federal COLA Increase	6,979	0	0	6,979
Non-Federal COLA/Costshare Increase	2,154	0	2,154	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time grant VISTA	0	0	0	0
Pre-Service Orientation	0	0	0	0
Early/In-Service Training	0	0	0	0
Total	\$9,132	\$0	\$2,154	\$6,979
Section II. Subtotal	\$540,690	\$0	\$61,554	\$479,137
Budget Totals	\$601,495	\$30,000	\$92,359	\$479,137
Budget Total Percentage		5%	15%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		
Cost/MSY		\$600		